

This table includes the full value of the relevant schemes which have been injected to the Capital Programme. For each scheme this will reflect its full value over the life of the scheme and this may include provision after 2010.

## Does not Include :-

New schemes which have been created from Parent scheme "pots" in other Departments ;  
 New schemes which have been created from Parent scheme "pots" within sections ;  
 Ward Based Initiative Schemes / Disability Discrimination Act / Asset Management or  
 Priority Major Maintenance schemes ;  
 Schemes which were previously in Final A/C sections but have become live due to payments.  
 New schemes added into the Reserved section.  
 ALMO's

Department	Scheme Number	Scheme Title	Injections £000's	Funding Source
<b>DEVELOPMENT :-</b>				
<b>Asset Management</b>	12089/000/000	Combined Secondaries PFI	2,274.0	Injection Capital Receipt
	13031/000/000	Mabgate / Skinner Lane DLG clawback	162.2	Injection Capital Receipt
	12084/000/000	Ashfield Works Compensation	125.0	Injection +nl Capital Receipt
<b>Economic Services</b>	01195/000/000	Nevill St Dark Arches / River arches	274.1	Injection - 05/06 Capitalisation
	13046/000/000	Holbeck Uv Infrastructure Strategy	557.3	Injection - 05/06 Capitalisation
<b>Design Services</b>	Various	Various	2,267.9	Injections of Section 278 Funding
<b>Strategy &amp; Policy</b>	Various	Various	1,951.3	Injections of Section 106 Funding
	01226/000/000	LIRR 7 - Contingency sum	1,022.0	Injection as part of 2007 Cap Prog Review
<b>CITY SERVICES :-</b>				
<b>Civic &amp; Community Buildings</b>	13051/000/000	St George House Cooling System	316.0	Injection Prudential Bwng
<b>Commercial Services Trading Services</b>	13069/000/000	Development of Primary School Catering Counters	500.0	£250.0k School Contribution £ 250.0k Unsupported Borrowing
<b>CORPORATE SERVICES</b>				
<b>Audit &amp; Risk</b>	12122/000/000	Project assurance	158.0	Injection of Leeds City Council resource
<b>LEARNING &amp; LEISURE</b>				
<b>Learning</b>	13074/000/000	Youth Capital Fund	428.9	Injection of government grant
	00886/000/000	Integrated Childrens Centres	613.7	Injecn of various funding sources
<b>Libraries, Arts &amp; Heritage</b>	12589/000/000	Town Hall Development of Concert Hall / Arena	700.0	Injection Yorkshire Forward
	03611/000/000	Grand Theatre / Opera North	150.0	Injection +nl Grand Theatre contribution
	12161/000/000	Art Gallery & Central Library	43.6	Injection +nl Opera North contribution
<b>Recreation</b>	12520/000/000	Garforth Skatepark	1,000.0	Injection of Yorkshire Forward
	12462/000/000	The Mansion Phase 2	121.0	Injection - various sources
			99.9	Injection Unsupported Borrowing

Department	Scheme Number	Scheme Title	Injections £000's	Funding Source
<b>NEIGHBOURHOOD and HOUSING :-</b>				
<b>Community</b>	00395/000/000	Micklefield Regeneration	104.4	Inj of +nl Yorkshire Forward
	13030/000/000	Intensive Neighbourhood Management	2,100.0	Injection of Safer Stronger Communities Fund Grant
<b>Housing Needs</b>	13175/000/000	Reducing Homelessness (LPSA2)	200.0	Inj of LPSA2 Pump Priming Grant
	13027/000/000	Cross Green Grove / Avenue Regeneration	500.0	Injection of Regional Housing Board Grant
	12136/000/000	Golden Triangle Partnership Equity Model	1,000.0	Injection of Regional Housing Board Grant
<b>HRA</b>	73956/000/000	IT - Partnership system works	353.9	Funded by RCCO Reserves
<b>SOCIAL SERVICES :-</b>				
<b>Social Services</b>	12992/000/000	ESCR Phase 2	1,167.5	Injection of various Grants
	99811/000/000	Adaptations to Private Homes	400.0	Inj of 2010/11 allocation.
<b>STRATEGIC ACCOUNTS</b>				
<b>Education Leeds</b>	12366/TEM/000	Combined Secondaries PFI Additional Works	181.0	Injected from scheme 12089.
	12137/DEV/000	BSF Development	808.9	Injection - 05/06 Capitalisation
	13036/000/000	School Travel Plans 2005/06	274.8	Inj STP Government Grant
		<b>Total</b>	<b>19,855.4</b>	